

BURY BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 AUGUST 2023 TO 31 DECEMBER 2023

This Forward Plan sets out the details of the key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public 14 days before the beginning of each month.

A key decision is a decision taken at a Cabinet meeting, by an individual Cabinet Member, or a Joint Committee of the Cabinet and is:

• Any decision in relation to an executive function which results in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A decision will be considered financially significant if it results in incurring expenditure or making savings of £500,000 or greater; unless the specific expenditure or savings have previously been agreed by full Council.

• Any other executive decision which in the opinion of the Monitoring Officer is likely to be significant having regard to:

- (a) the number of residents/service users that will be affected in the Wards concerned;
- (b) whether the impact is short term, long term or permanent;
- (c) the impact on the community in terms of the economic, social and environmental well-being.

The current members of the Cabinet are:

| Leader, Strategic Growth | Councillor O'Brien |
|--|--------------------|
| Deputy Leader, Health and Wellbeing | Councillor Tariq |
| Deputy Leader Children and Young People | Councillor L Smith |
| Finance and Communities | Councillor Gold |
| Environment, Climate Change and Operations | Councillor Quinn |
| Corporate Affairs and HR | Councillor Rafiq |
| Culture, Economy and Skills | Councillor Morris |
| Housing Services | Councillor Cummins |

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- It is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- If the decision is to be taken at a meeting of the Executive Cabinet, 5 clear days' notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with General Exception) and Special Urgency of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, or accessed from the Council's website: <u>www.bury.gov.uk</u>

- Council Constitution
- Forward Plan
- Reports on the key decisions to be taken
- The minutes or decision notice for each key decision, which will normally be published within 5 working days after having been made

Members of the public are welcome to attend meetings of the Cabinet which are held at the Town Hall. The dates and times of the meetings are published on <u>www.bury.gov.uk</u> or you may contact the Democratic Services Section on <u>democratic.services@bury.gov.uk</u> for further details.

Lynne Ridsdale Chief Executive

| | Decision to be taken by | Relevant Portfolio Holder | Type of Decision | Expected Date of Decision | Open to public? (If exempt state reasons) | Documents to be considered by Decision taker | Contact Officer |
|--|----------------------------|---------------------------------|---------------------|---------------------------------|--|--|--------------------|
|--|----------------------------|---------------------------------|---------------------|---------------------------------|--|--|--------------------|

Future meetings of the Cabinet where there is an intention to hold part of a meeting in private: 6 September, 5 October, 8 November, 13 December 2023, 10 January, 14 February, 13 March and 17 April 2024

September

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|--|---------|---|---------|------------|------|---|--|
| Q1 finance position | Cabinet | Cabinet Member for Finance and Communities | Кеу | 6 Sep 2023 | Open | Report of the Executive Director of Finance | Sam Evans (s.evans@bury .gov.uk) |
| Support at Home Service Proposal | Cabinet | Deputy Leader and Cabinet Member for Health and Wellbeing | Key | 6 Sep 2023 | Open | Report of the Executive Director of Strategic Commissionin g | Will Blandamer (w.blandamer @bury.gov.uk) |
| Radcliffe Governance | Cabinet | Leader and Cabinet Member for Strategic Growth | Non-Key | 6 Sep 2023 | Open | Report of the Executive Director of Place | Philippa Braithwaite (p.braithwaite @bury.gov.uk) |

| Details of the Decision to be taken | Decision to be taken by | Relevant Portfolio Holder | Type of Decision | Earliest Date decision can be taken | Open to public? (If exempt state reasons) | Documents to be considered by Decision taker | Contact Officer |
|---|----------------------------|--|---------------------|---|--|--|---|
| Radcliffe Enterprise Centre | Cabinet | Leader and Cabinet Member for Strategic Growth | Кеу | 6 Sep 2023 | Open | Report of the Executive Director of Place | Sarah Porru (s.porru@bury. gov.uk) |
| Local Authority Governors | Cabinet | Deputy Leader and Cabinet Member for Children and Young People | Кеу | 6 Sep 2023 | Open | Report of the Executive Director Children and Young People | lsobel Booler (i.booler@bury .gov.uk) |
| Economic Development Strategy | Cabinet | Cabinet Member for Culture, Economy and Skills | Кеу | 6 Sep 2023 | Open | Report of the Executive Director of Place | Sarah Porru (s.porru@bury. gov.uk) |

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| Summerseat House | Cabinet | Leader and Cabinet Member for Strategic Growth | Кеу | 6 Sep 2023 | Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information). | Report of the Executive Director of Place | Roger Frith (r.frith@bury.g ov.uk) |
| Millwood School | Cabinet | Deputy Leader and Cabinet Member for Children and Young People | Non-Key | 6 Sep 2023 | Open | Report of the Executive Director Children and Young People | Rachael Stirk (r.stirk@bury.g ov.uk) |
| Future meetings | S | 1 | 1 | | | 1 | 1 |

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| Bury Market & Flexi Hall project - enabling works | Cabinet | Leader and Cabinet Member for Strategic Growth | Key | 5 Oct 2023 | Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information). | Report of the Executive Director of Place | Steve Manifold (s.manifold@b ury.gov.uk) |
| Mill Gate Regeneration Framework | Cabinet | Leader and Cabinet Member for Strategic Growth | Кеу | 5 Oct 2023 | Open | Report of the Executive Director of Place | Steve Manifold (s.manifold@b ury.gov.uk) |
| Bury Local Transport Strategy | Cabinet | Leader and Cabinet Member for Strategic Growth, Cabinet Member for Environment, Climate Change and Operations | Кеу | 5 Oct 2023 | Open | Report of the Executive Director of Place | Joanne Betts (j.betts@bury. gov.uk) |

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| Q1 Performance Report | Cabinet | Cabinet Member for Corporate Affairs and Human Resources | Non-Key | 5 Oct 2023 | Open | Report of the Chief Executive | Helen Smith (h.smith@bury .gov.uk) |
| Refurbishment of the Town Hall | Cabinet | Leader and Cabinet Member for Strategic Growth | Key | 5 Oct 2023 | Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information). | Report of the Executive Director of Place | Paul Lakin (p.lakin@bury. gov.uk) |
| Places for Everyone Modifications Consultation | Cabinet | Leader and Cabinet Member for Strategic Growth | Кеу | 5 Oct 2023 | Open | Report of the Executive Director of Place | David Wiggins (d.wiggins@bu ry.gov.uk) |

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| Insurance Tender Process | Cabinet | Cabinet Member for Finance and Communities | Кеу | 5 Oct 2023 | Open | Report of the Executive Director of Finance | Janet Spelzini (j.spelzini@bur y.gov.uk) |
| Youth Justice Plan | Cabinet | Deputy Leader and Cabinet Member for Children and Young People | Кеу | 5 Oct 2023 | | Report of the Executive Director Children and Young People | Jeanette Richards (j.richards@bu ry.gov.uk) |
| Flexible use of capital receipts | Cabinet | Cabinet Member for Finance and Communities | Кеу | 5 Oct 2023 | Open | Report of the Executive Director of Finance | Sam Evans (s.evans@bury .gov.uk) |

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| Awarding of Frozen Food Contract to a supplier on behalf of Catering Services | Cabinet | Cabinet Member for Corporate Affairs and Human Resources | Кеу | 5 Oct 2023 | Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information). | Report of the Executive Director of Operations | David Catterall (d.catterall@br uy.gov.uk) |
| Bury Market & Flexi Hall project | Cabinet | Leader and Cabinet Member for Strategic Growth | Кеу | 13 Dec 2023 | Open | Report of the Executive Director of Place | Richard Spensley (r.spensley@b ury.gov.uk) |